



Greater Grand  
Sudbury

# Budget 15

Health Unit



**2015  
Operating  
Budget**

Operating Budget Summary	
Description	
To reflect the City's estimated share of the Sudbury and District Health Unit budget.	

2014		2015					
------	--	------	--	--	--	--	--

	Projected Actual	Budget	Base Budget	% 2014 Budget	Approved Budget Options	Approved Budget	% 2014 Budget
Full Time Positions		0	0	-	0	0	-
<b>Expenses</b>							
Grants - Transfer Payments	5,659,139	5,659,139	5,773,378	2.0	0	5,773,378	2.0
<b>Total Expenses</b>	<b>5,659,139</b>	<b>5,659,139</b>	<b>5,773,378</b>	<b>2.0</b>	<b>0</b>	<b>5,773,378</b>	<b>2.0</b>
<b>Net Budget</b>	<b>5,659,139</b>	<b>5,659,139</b>	<b>5,773,378</b>	<b>2.0</b>	<b>0</b>	<b>5,773,378</b>	<b>2.0</b>



Sudbury & District

## Health Unit

Service de  
santé publique

Make it a  
Healthy  
Day!

Vivez Santé  
dès  
aujourd'hui!

---

Sudbury  
1300 rue Paris Street  
Sudbury ON P3E 3A3  
☎ : 705.522.9200  
☎ : 705.522.5182

Rainbow Centre  
40 rue Elm Street  
Unit / Unité 109  
Sudbury ON P3C 1S8  
☎ : 705.522.9200  
☎ : 705.677.9611

---

Chapleau  
101 rue Pine Street E  
Box / Boîte 485  
Chapleau ON P0M 1K0  
☎ : 705.860.9200  
☎ : 705.864.0820

Espanola  
800 rue Centre Street  
Unit / Unité 100 C  
Espanola ON P5E 1J3  
☎ : 705.222.9202  
☎ : 705.869.5583

Île Manitoulin Island  
6163 Highway / Route 542  
Box / Boîte 87  
Mindemoya ON P0P 1S0  
☎ : 705.370.9200  
☎ : 705.377.5580

Sudbury East / Sudbury-Est  
1 rue King Street  
Box / Boîte 58  
St-Charles ON P0M 2W0  
☎ : 705.222.9201  
☎ : 705.867.0474

Toll-free / Sans frais  
1.866.522.9200

[www.sdhu.com](http://www.sdhu.com)

December 2, 2014

Franca Bortolussi  
City of Greater Sudbury  
Tom Davis Square  
200 Brady Street  
Sudbury, ON P3A 5P3

Dear Ms. Bortolussi:

On November 20, 2014, the Board of Health approved a 2015 operating budget for the cost-shared programs of \$23,499,762. The Board of Health motion is as follows:

*“THAT the Sudbury & District Board of Health approves the 2015 operating budget for cost-shared programs and services in the amount of \$23,499,762. The total includes the Vector-Borne Disease control measures budget of \$500,000, the municipal portion of which will only be levied if the Medical Officer of Health requires such control measures in 2015”.*

In accordance with the Health Protection and Promotion Act, the municipalities will be billed \$6,720,498 as their share of the Board of Health approved budget for cost-shared programs. Municipalities will be levied \$125,000 for Vector-Borne Disease control measures only if required in 2015. The per capita rate based on a population base of 169,079 increased to \$39.75 from the previous year and the Vector-Borne Disease rate, should it be levied, is \$0.74.

Attached to this letter are schedules detailing the total 2015 levy for each of the municipalities that receive service from the Sudbury & District Health Unit and an invoice for January's 2015 levy payment.

Sincerely,

Marc Piquette, B.A., LL.B., M.B.A.  
Director, Corporate Services

MP/lh

Enclosure

**SUDBURY & DISTRICT HEALTH UNIT**  
**Municipal Levy (excluding VBD Contingency)**

**2015 Approved Budget**  
**MOHLTC 2% : MUN 2%**

	2014	2015
Total Budget (excluding VBD contingency)	22,540,979	22,999,762
VBD Contingency (to be billed separately)	500,000	500,000
<b>Total Budget</b>	<b>23,040,979</b>	<b>23,499,762</b>
Municipal Levy	6,510,909	6,641,127
Municipal Levy - Vector Borne Disease	21,646	21,646
Municipal Levy CINOT Expansion	10,503	10,503
Municipal Levy Small Drinking Water System	47,222	47,222
<b>Total Levy**</b>	<b>6,590,280</b>	<b>6,720,498</b>

	2014	%	2014	2015		Monthly
	Population*	Population	Levy	Levy	Difference	Billing
Assiginack (Township of)	770	0.455%	30,315	30,578	263	2,548
Baldwin (Township of)	513	0.303%	20,693	20,363	-330	1,697
Billings (Township of)	516	0.305%	19,969	20,498	529	1,708
Burpee and Mills (Township of)	279	0.165%	10,808	11,089	281	924
Central Manitoulin (Township of)	1,780	1.053%	69,791	70,767	976	5,897
St. Charles	1,147	0.678%	46,461	45,565	-896	3,797
Chapleau (Township of)	2,051	1.213%	80,863	81,520	657	6,793
French River	2,401	1.420%	91,407	95,431	4,024	7,953
Esplanola Town	4,542	2.686%	178,003	180,513	2,509	15,043
Gordon/ Barrie Island	456	0.270%	17,991	18,145	154	1,512
Gore Bay Town	803	0.475%	32,490	31,922	-568	2,660
Markstay-Warren	2,385	1.411%	92,396	94,826	2,431	7,902
Northeastern Manitoulin & the Islands (Town)	2,235	1.322%	86,464	88,845	2,381	7,404
Nairn & Hyman (Township)	410	0.242%	15,685	16,264	579	1,355
Killarney	356	0.211%	13,971	14,180	209	1,182
Sables-Spanish River (Township of)	2,816	1.665%	109,794	111,896	2,102	9,325
City of Greater Sudbury	145,251	85.907%	5,659,139	5,773,378	114,239	481,115
Tehkummah (Township of)	368	0.218%	14,037	14,651	613	1,221
<b>TOTAL</b>	<b>169,079</b>	<b>100%</b>	<b>6,590,280</b>	<b>6,720,431</b>	<b>130,151</b>	<b>560,036</b>
Per Capita Rate			38.960	39.75	0.79	

<b>Municipal Levy Increase/-Decrease over previous year</b>	<b>2%</b>
<b>Per Capita Increase/-Decrease over previous year</b>	<b>2%</b>

\* Population data per 2014 Ontario Population Report, Municipal Property Assessment Corporation

\*\* The above levy excludes VBD Control Measures Contingency. It will be billed only if expenditures deemed necessary by the Medical Officer of Health.